

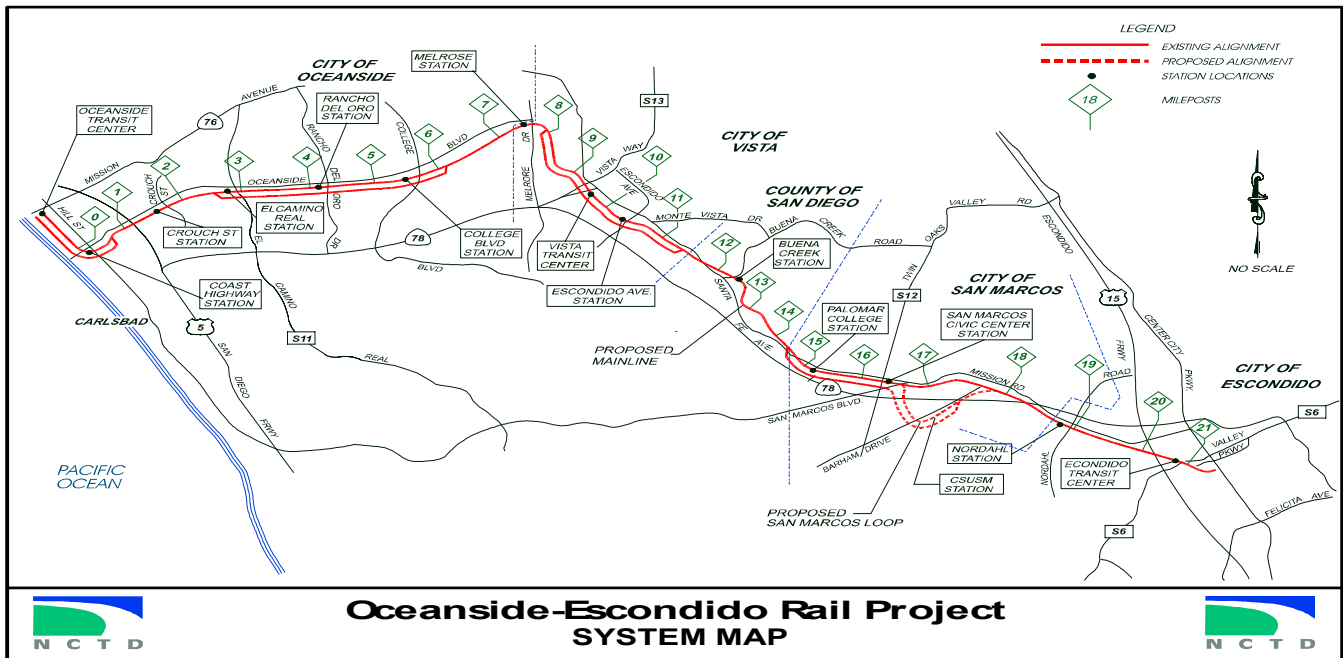
## TCRP Program – Application Amendment Project # 79 – August 2005

**San Diego**      **North County Light Rail; build new 20-mile light rail line from Oceanside to Escondido in San Diego County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$332,300	<i>TCRP Funds covered by the application:</i>	<b>\$80,000</b>
<i>Total TCRP Funds Available:</i>	\$80,000	<i>Phases(s) covered in application:</i>	All
<i>Lead Agency:</i>	San Diego North County Transit District (NCTD)	<i>Implementing Agency:</i>	NCTD

<i>TCRP allocations approved:</i>	<b>\$80,000</b>	<i>for Phase(s):</i>	<b>4</b>
<i>Advance approved:</i>	<b>\$0</b>	<i>for Phase(s):</i>	<b>N/A</b>



### Project Summary:

The overall Oceanside-Escondido Light Rail project will provide an alternative mode of transportation to the automobile in the Highway 78 corridor by reconstructing 22 miles of existing railroad right-of-way currently owned by the North San Diego County Transit Development Board between the Oceanside Transit Center and the Escondido Transit Center. Fifteen stations will be constructed with parking, intermodal access, and passenger amenities.

The project will serve the cities of Oceanside, Vista, San Marcos and Escondido (TCRP project #123 provides funding for the City of Oceanside to construct a parking structure that will increase parking capacity at the Oceanside Transit Center). The project also includes a 1.7 mile section of new right-of-way to serve the California State University, San Marcos campus. The project will provide: connections to the Coaster, Metrolink and Amtrak; focused development in the corridor encouraging economic development; improved air quality; and reduced energy usage.

The TCRP funds will be used to support the purchase, delivery and inspection of the 12 light rail vehicles and the construction of the track and rail stations. Procurement of the light rail vehicles is expected to start July 2002 with a delivery date of July 2005. Construction of the light rail line is anticipated to start March 2003 and be completed August 2005.

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**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental & Preliminary Engineering - COMPLETED		11/99	
2	Final Design	4/00	6/05	\$18,400
3	Right of Way Acquisition	1/92	9/05	\$49,200
4	Vehicle Procurement and Construction	3/03	12/07	\$318,000
<b>Total:</b>				\$385,600

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$80,000	\$80,000
		Proposed					
Section 5309	Federal	Committed		\$9,281	\$2,890	\$139,929	\$152,100
		Proposed					
Transnet	Local	Committed		\$5,493	\$28,675	\$56,128	\$90,296
		Proposed					
Prop 108	State	Committed			\$17,615		\$17,615
		Proposed					
STIP-RIP	State	Committed		\$3,600		\$3,000	\$6,600
		Proposed					
Bond/COP	Local	Committed				\$34,000	\$34,000
		Proposed					
Bridge HBRR	Local	Committed				\$61	\$61
		Proposed					
Regional CMAQ	Local	Committed				\$4,900	\$4,900
		Proposed					
	Totals:	Committed		\$18,374	\$49,180	\$318,018	\$385,572
		Proposed					
		Totals:		\$18,374	\$49,180	\$318,018	\$385,572

**Prior TCRP Action:**

- Original application was approved on August 22, 2001 (Resolution TA-01-13).
- A minor Amendment was approved October 2001 to update project financial plan.
- A second minor amendment was approved April 2002 to update the project schedule, as well as the financial plan.
- An amendment to update the project schedule and funding table was approved August 18, 2005 (Resolution TAA 05-17).
- An allocation for Phase 4 totaling \$80,000,000 was approved August 18, 2005 (Resolution TFP-05-10).

**Status of Conditions:** The following condition was set forth for this project in Resolution TA-01-13:  
 An allocation of funds for construction is contingent upon receipt of a plan identifying fully-funded usable segments.

**Discussion/Issues:** No issues. Regional Transportation Plan documentation on file. CTC took action on the environmental document October 2001, under Resolution E-02-16.